



State Senator

September 2004

VALDE GARCIA

Serving the 22nd District

Shiawassee-Livingston-southern Ingham counties

Legislative Update

BREAKING NEWS FROM

SENATOR GARCIA'S OFFICE

A Legislative Bulletin for Residents of the 22nd District

After a long summer of deliberation, the Michigan Legislature passed numerous budgets today. Included in their decisions were changes in the K-12 budget, increased funding for life sciences and the elimination of certain duties of corrections officers while maintaining public safety. Highlights of each of the budgets are described below, however, should you wish to obtain an in-depth analysis of a departmental budget, please visit www.senate.michigan.gov/sfa . Please note that not all budgets have passed both chambers of the legislature.

HIGHLIGHTS

School Aid

- The Foundation Allowance which was cut by \$74 in FY 2004 has been restored to \$6,700 per student.
- Blending ratios have been changed to a 75 to 25 ratio instead of the Governor's recommendation of 50/50.

Community Health

- The budget restores Medicaid funding for chiropractic, hearing aid and podiatry care.
- It does not restore funding for dental services.

Military Affairs

- The budget will see an increase for the Challenge Program allowing two more 50 student classes for the next year.

State Police

- Funding was made available for processing backlogged DNA samples.

RECENT CHANGES ARE HIGHLIGHTED.

September 10, 2004
8:51 AM

SENATE FISCAL AGENCY
FY 2004-05
APPROPRIATION BILL STATUS



BILL NO.	BUDGET AREA	NEXT ACTION OR PUBLIC ACT NUMBER	CURRENT STATUS
S.B. 1062	Community Colleges	Enrollment	Sen & Hse Adopted Conference Report
S.B. 1063	Community Health	Enrollment	Sen & Hse Adopted Conference Report
S.B. 1064	Corrections	Enrollment	Sen & Hse Adopted Conference Report
S.B. 1065	Education	Enrollment	Sen & Hse Adopted Conference Report
S.B. 1066	Environmental Quality	Enrollment	Sen & Hse Adopted Conference Report
S.B. 1067	Higher Education	Enrollment	Sen & Hse Adopted Conference Report
S.B. 1068	Natural Resources	Enrollment	Sen & Hse Adopted Conference Report
S.B. 1069	School Aid	Enrollment	Sen & Hse Adopted Conference Report
H.B. 5509	Agriculture	House Adoption	Conferees Signed Conference Report
H.B. 5510	Capital Outlay	Joint Subcommittee	Pending before Joint Subcommittee
H.B. 5516	Family Independence Agency	Enrollment	Hse & Sen Adopted Conference Report
H.B. 5517	General Government	Senate Adoption	House Adopted Conference Report
H.B. 5519	History, Arts, and Libraries	Enrollment	Hse & Sen Adopted Conference Report
H.B. 5520	Judiciary	Enrollment	Hse & Sen Adopted Conference Report
H.B. 5521	Labor and Economic Growth	Enrollment	Hse & Sen Adopted Conference Report
H.B. 5522	Military Affairs	Enrollment	Hse & Sen Adopted Conference Report
H.B. 5526	State Police	Enrollment	Hse & Sen Adopted Conference Report
H.B. 5528	Transportation	Senate Subcommittee	Passed the House
S.B. 267	FY 2003-04 Supplemental	Public Act 309 of 2004	Enacted with Vetoes
S.B. 1194	FY 2003-04 K-12 Supplemental	Public Act 185 of 2004	Enacted
H.B. 5527	FY 2003-04 Supplemental	Senate Floor	Reported from Senate Appropriations

SAC-3rd Floor Capitol; HAC-351 Capitol

The Appropriation Bill Status can be found on the Senate Fiscal Agency Internet Home Page at <http://www.senate.michigan.gov/sfa>

FY 2004-05 BUDGET STATUS SUMMARY
GENERAL FUND/GENERAL PURPOSE

DEPARTMENT	FY 2003-04 Y-T-D	FY 2004-05 GOVERNOR'S REC. Y-T-D	FY 2004-05 SENATE SUB. COM.	FY 2004-05 SENATE FULL COM.	FY 2004-05 SENATE PASSED	FY 2004-05 HOUSE SUB. COM.	FY 2004-05 HOUSE FULL COM.	FY 2004-05 HOUSE PASSED	FY 2004-05 CONFERENCE/ ENROLLED
Agriculture	30,259,200	31,292,700	31,509,400	31,509,400	31,509,400	31,499,400	31,499,400	31,509,400	30,091,400
Attorney General	30,259,900	30,518,800	31,687,600	31,687,600	31,687,600	31,898,400	31,898,400	31,898,400	31,503,800
Capital Outlay	229,002,600	245,002,100	0	0	0	0	0	0	0
Civil Rights	11,720,158	11,773,300	11,248,300	11,248,300	11,248,300	11,857,200	11,857,200	11,857,200	11,759,000
Civil Service	7,832,837	7,735,200	7,650,500	7,650,500	7,650,500	7,788,300	7,788,300	7,788,300	7,672,100
Community Colleges	285,347,000	285,747,000	285,747,000	285,747,000	285,747,000	285,752,800	285,752,800	285,752,800	285,747,000
Community Health	2,609,168,500	2,527,981,700	2,974,148,800	2,974,148,800	2,974,148,800	2,465,986,400	2,465,986,500	2,465,986,500	2,558,066,400
Corrections	1,609,272,281	1,728,409,000	1,722,962,500	1,722,962,500	1,722,962,500	1,711,070,300	1,711,070,300	1,711,070,300	1,708,161,100
Education	29,059,700	26,408,900	28,392,150	28,392,150	28,392,150	26,455,100	26,455,100	26,455,100	26,394,700
Environmental Quality (Operations)	53,580,775	37,946,100	36,960,000	36,960,000	36,960,000	30,665,700	30,665,700	31,636,400	28,722,800
Environmental Quality (CMI Bond)	0	0	0	0	0	0	0	0	0
Executive	4,859,500	4,859,500	4,859,400	4,859,400	4,859,400	4,859,500	4,859,500	4,859,500	5,205,500
Family Independence Agency	1,088,979,000	1,130,526,900	1,128,491,100	1,128,491,200	1,128,491,200	1,133,411,100	1,133,411,100	1,130,449,900	1,109,682,800
Higher Education	1,603,335,500	1,536,714,400	1,603,335,600	1,603,335,600	1,603,335,600	1,598,736,800	1,603,334,100	1,603,334,100	1,600,500,500
History, Arts and Libraries	44,201,700	47,330,000	47,430,400	47,361,100	45,861,100	47,463,100	47,463,100	47,463,100	45,813,500
Information Technology	0	0	0	0	0	0	0	0	0
Judiciary	160,216,400	158,093,300	158,092,100	158,092,100	158,092,100	158,093,300	158,093,300	158,093,300	158,093,300
Labor and Economic Growth	78,680,501 ^a	79,687,100	110,897,100	110,897,200	110,897,200	108,795,000	108,795,000	108,795,000	94,538,000
Legislature	114,072,800	114,072,800	117,071,300	117,071,300	117,071,300	114,122,800	114,122,800	114,122,800	122,173,600
Management & Budget	35,628,900	37,074,000	35,699,100	35,699,100	35,699,100	37,111,600	37,111,600	37,111,600	36,684,200
Military and Veterans Affairs	36,328,800	37,377,900	37,563,000	37,480,200	37,563,100	38,563,000	38,563,000	38,563,000	37,370,700
Natural Resources (Operations)	28,089,400	25,507,300	24,396,300	25,040,100	25,040,100	24,873,100	24,873,100	24,873,100	28,885,000
Natural Resources (CMI Bond)	0	0	0	0	0	0	0	0	0
Natural Resources (Trust Fund)	0	0	0	0	0	0	0	0	0
School Aid	377,800,000	151,000,000	155,100,000	138,600,000	138,600,000	137,907,700	137,907,700	137,907,700	165,200,000
State	16,698,451	15,081,600	14,741,200	14,741,200	14,741,200	15,321,400	15,321,400	15,321,400	23,909,900
State Police	237,385,229	244,679,600	245,608,500	244,095,600	245,608,700	245,458,500	245,458,500	245,458,500	244,380,200
Transportation	0	0	0	0	0	0	0	0	0
Treasury (Debt Service)	55,408,400	70,563,100	70,562,800	70,562,800	70,562,800	70,563,100	70,563,100	70,563,100	42,448,800
Treasury (Operations)	60,263,986	56,860,500	48,730,501	49,630,500	49,630,500	53,782,600	50,192,600	50,192,600	53,262,500
Treasury (Revenue Sharing)	1,542,300	1,542,300	1,542,300	1,542,300	1,542,300	1,542,300	1,542,300	1,542,300	442,300
TOTAL APPROPRIATIONS	8,839,193,518	8,643,734,900	8,933,426,951	8,916,855,950	8,916,951,950	8,393,608,300	8,394,615,900	8,392,606,900	8,456,709,300

a) FY 2003-04 appropriations for Career Development, Consumer and Industry Services, and Michigan Strategic Fund Agency.